

Special City Council Meeting  
July 24, 2023  
6:00 p.m.  
City Hall

Members present were Thomas, Mueller, Merritt, and Sorensen.

Members absent were Helgeson.

City staff and consultants in attendance were Elizabeth Jackson.

Others attending were Marie Sexton and Matt Rohman.

Mayor Thomas called the meeting to order at 6:00 p.m.

Agenda – motion by Mueller, seconded by Merritt to approve the agenda as presented. All members voted aye for approval. Motion carried.

Water & Sewer Rate – Administrator Jackson presented a memo. Administrator Jackson recommended Council raise the water rate to \$5.00/1000 gallons and the sewer rate to \$9.00/1000 gallons effective on the August utility billing cycle.

Ordinance 2023-03 An Ordinance Amending Section 2.65 Master Fee Schedule of the Medford City Code – motion by Merritt, seconded by Sorensen to approve Ordinance 2023-03. All members voted aye for approval. Motion carried.

Resolution 2023-09 A Resolution Approving the Publication of Ordinance by Title and Summary – motion by Merritt, seconded by Mueller to approve Resolution 2023-09. All members voted aye for approval. Motion carried.

2024 Preliminary Budget and Levy.

Administrator Jackson presented a memo explaining the significant changes made for the 2023 budget. All changes over \$1000 were explained.

2024 levy is proposed at \$778,485.00.

2024 Proposed Preliminary Levy

General Fund	\$628,460.00
Fire Relief	\$22,500.00
2014 Central Ave	\$19,250.00
2021 Main Street	\$91,132.00
2018 Street Project	<u>\$17,143.00</u>
Total	\$778,485.00

Total levy increase is 6.0% over 2023.

No action will be taken on the preliminary budget and levy. Final approval of the preliminary budget and levy will be at the August 28, 2023 regular City Council meeting.

Motion by Mueller, seconded by Sorensen to adjourn the special council meeting at 6:32 p.m. All members voted aye for approval. Motion carried.

Minutes approved at \_\_\_\_\_ meeting.

Submitted by \_\_\_\_\_ City Clerk.

Signed by \_\_\_\_\_ Mayor.