

Reminder – Shut off all
pagers and cell phones

City of Medford
Special Meeting/Work Session Agenda

May 23, 2022, 6:00 P.M.
Fire Hall



- I. Call meeting to order
- II. 2023 Levy Increase Discussion
- III. Adjournment

Levy Increase Comparison

	<u>2022 Levy</u>	<u>5% Increase</u>	<u>6% Increase</u>	<u>7% Increase</u>	<u>8% Increase</u>	<u>9% Increase</u>
General Fund	\$ 591,971.00	\$ 565,481.00	\$ 572,410.00	\$ 579,338.00	\$ 586,267.00	\$ 593,195.00
Fire Relief	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
2014 Central Ave	\$ 19,250.00	\$ 19,250.00	\$ 19,250.00	\$ 19,250.00	\$ 19,250.00	\$ 19,250.00
2015 Scenic Heights	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
2021 Main Street	\$ 30,000.00	\$ 91,132.00	\$ 91,132.00	\$ 91,132.00	\$ 91,132.00	\$ 91,132.00
2018 Street Project	\$ 17,143.00	\$ 17,143.00	\$ 17,143.00	\$ 17,143.00	\$ 17,143.00	\$ 17,143.00
EDA	<u>\$ 13,285.00</u>	<u>\$ 13,285.00</u>	<u>\$ 13,285.00</u>	<u>\$ 13,285.00</u>	<u>\$ 13,285.00</u>	<u>\$ 13,285.00</u>
Total	\$ 692,849.00	\$ 727,491.00	\$ 734,420.00	\$ 741,348.00	\$ 748,277.00	\$ 755,205.00